



Welcome to our 2025 AGM

Our Year in Brief

In our Annual Impact Report, you can see a snapshot of our work over the last financial year.

Here are some of our highlights from April 2024 – March 2025...



Our Impact

- We distributed **over £1.7 million** through **275 grants**, to **138 different organisations** across **12 projects**.
- Only **4%** of our expenditure goes on the running costs of the organisation.
- We held **47 events**, with **1,147 attendees**, including another hugely successful **Voluntary Sector Awards** night.



Our Impact

- We continued to work with Derby City Council to facilitate the **Holiday Activities & Food Programme (HAF)** with 4,468 children supported at Easter, 16,459 in summer and 2,544 in winter.
- Our **Derby Health Inequalities Partnership (DHIP)** team won the 2024 LGC Award for Diversity and Inclusion, ‘in recognition of exemplary work in reducing health inequalities in the city’.



Our Impact

- Our **DE23 Active** programme had over 10,000 attendances to 585 sessions across the men's, women's and Golden Generation (over 60's) groups. The team also attended events including the Party in the Park at Derby Arboretum.
- Our Derby North and South **Social Prescribing** teams received an average of 175 referrals per month. They also hosted coffee mornings in Derby and South Derbyshire, ran a men's group with Derby County Community Trust, attended events, and visited groups such as Sinfin Carers.



Our Impact

- We continued to manage the online **Cost of Living Support Hub**, created in partnership with Derby City Council and Derby Homes to support Derby residents. The online hub was visited over 39,000 times.
- We also continued to administer the grants for Derby's **Warm Welcome Hubs**, which provide a warm space, hot drinks and meals, and other Cost of Living support. In summer 38 Hubs supported 31,919 people and in winter 46 Hubs supported 37,549 people.



Our Impact

- **The Youth Alliance Team** supported 130 families via referrals received from a range of partners including schools, youth offending and the police. They also held 6 Children and Young People's Network (CYPN) meetings with over 300 attendees, and a celebration event at Pride Park.
- **The New Arrivals Alliance** continued to progress following the recruitment of Manager Rich Keene. A steering group was engaged and a dedicated section on the CA Derby website was compiled, containing useful resources for individuals and organisations.



Our Impact

- We began a new programme - the **Derby Diverse Carers Alliance**, which is a partnership of carers, community groups, and local organisations working to ensure that all carers, especially those from diverse backgrounds are heard, supported and respected.
- We continued working on **Derby's Family Hub**, commissioning, and facilitating grants for, local groups and organisations to deliver activities at the hub locations across Derby. 15 organisations delivered 1,232 sessions, with 4,199 participants.

Community **Action**

DERBY DIVERSE CARERS
**YOUR VOICE
MATTERS**

Are you a carer or part of a community group that supports carers? We want to hear from you!



FamilyHubDerby

Stronger families through support & friendship

An aerial photograph of a winding asphalt road through rolling green hills. The road curves through the landscape, with a white car visible on one of the turns. The hills are covered in vibrant green grass, and the overall scene is bathed in bright, natural light. The text 'The Road Ahead' is overlaid on the right side of the image in a large, white, sans-serif font.

The Road Ahead



Community Action Derby

Summary Financial Accounts

Year Ending 31 March 2025

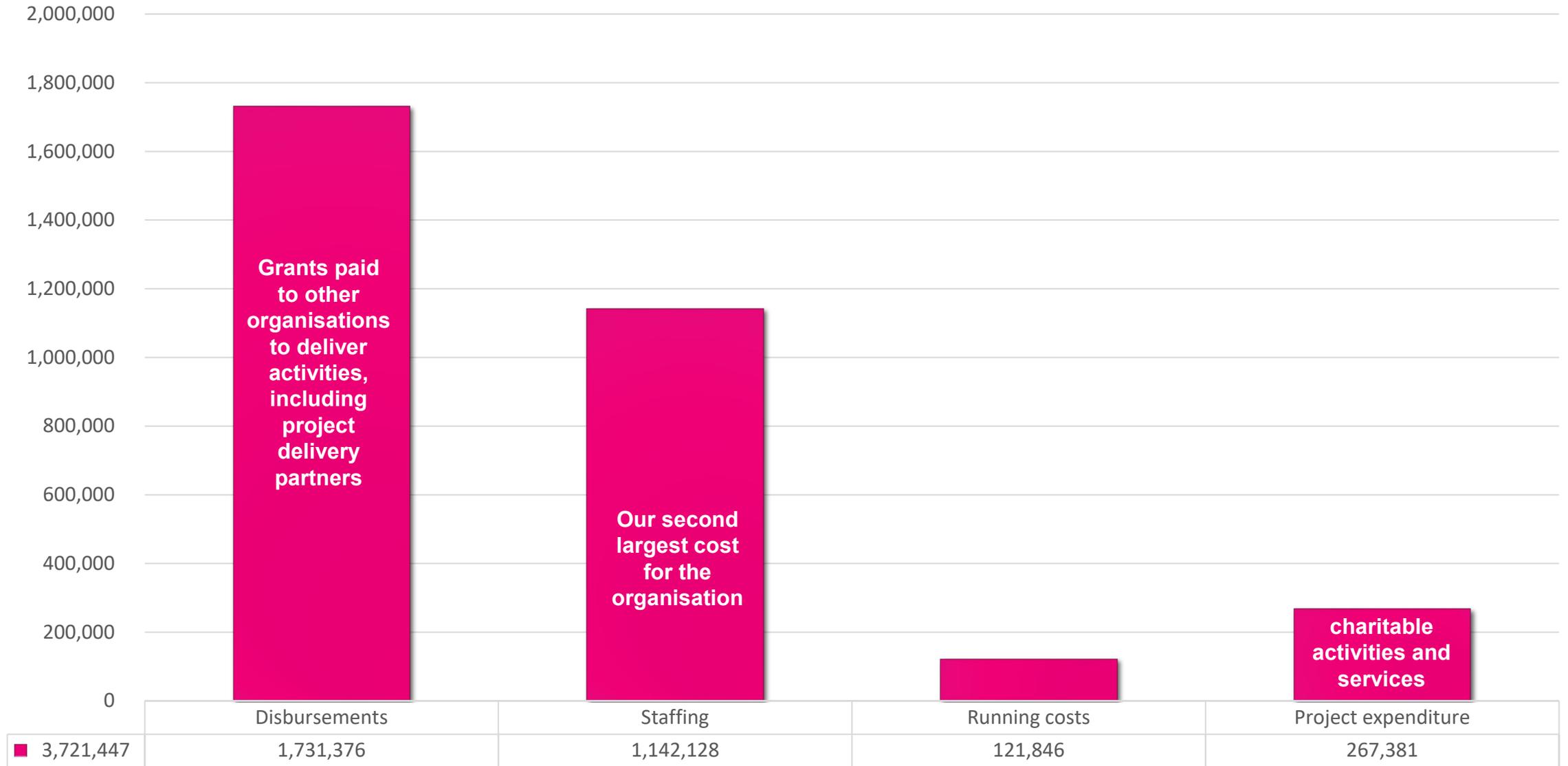
Kathryn Gould – Finance Director

Sophie Shields – Treasurer

STATEMENT OF FINANCIAL ACTIVITIES for year ending 31 March 2025

	Unrestricted funds 2025	Restricted funds 2025	Total funds 2025	Total funds 2024
Income from:				
Grants and donations	14,050	3,079,125	3,093,175	3,605,878
Other trading activity & Income	13,325		13,325	19,366
Total Income	27,375	3,079,125	3,106,500	3,625,244
Expenditure on:				
Charitable activities	497,415	2,765,316	3,262,731	3,721,447
Total Expenditure	497,415	2,765,316	3,262,731	3,721,447
Net Income & Expense	470,040	313,809	156,231	96,203
Transfer between funds	453,083	453,083	0	
Actuarial gains/(losses) on defined benefit schemes	11,759			
Net movement in funds	28,716	139,274	156,231	96,203
Reconciliation of funds				
Total funds brought forward	871,300	768,860	1,640,160	1,736,363
Net movement in funds	28,716	139,274	167,990	96,203
Total funds carried forward	842,584	629,586	1,472,170	1,640,160

How we spent the funds



BALANCE SHEET as at 31 March 2024

	2025		2024	
Fixed Assets				
Tangible Assets	568,500	568,500	583,875	583,875
Debtors	300,761		198,471	
Cash at bank and in hand	1,007,013		1,021,193	
	1,307,774		1,219,664	
Creditors (due within 1 year)	322,471		64,538	
Net Current Assets	985,303	985,303	1,155,126	1,155,126
Total current assets less current liabilities		1,553,803		1,739,001
Creditors: Amounts falling due in more than 1 year		81,633		94,460
Defined benefit pension scheme liability		0		4,381
Total Net Assets		81,633		1,640,160
Unrestricted funds		842,582		871,300
Restricted funds		629,588		768,860
Total funds		1,472,170		1,640,160



Thank you!
